United Nations Development Programme

Annual Work Plan (Cover Page)

	Country: Serbia
Expected Outcome(s):	By 2020, governance institutions at all levels have enhanced accountability and representation to provide better quality services to people and the economy
Expected Output(s):	Output 2: Management of public funds is improved at all levels
Implementing Partner:	UNDP
Other Partners (i.e. Responsible Parties):	UNDP

Narrative

The project supports the initiation of an open data ecosystem in public finances in Serbia. It commenced from a near-zero baseline, with the Public Procurement Office being the only institution in the public finance sphere that has undertaken some steps towards endorsing open data. Over the course of two years, the project will develop at least one strong pilot in public finance with open data mainstreamed in institutional operation, considerably contributing to transparency and civic participation.

Working on all three levels of the Open Data ecosystem (policy and regulation/top-down, support to individual agencies and generation of champions/middle-out, and demand for open data and innovative reuse/bottom-up), the project creates new and firm linkages between all actors vital for ensuring sustainability. The project will contribute to the implementation of the E-Government Development Strategy as well as the Public Administration Reform Strategy, considerably bridging the gap to European and global best practices in governance.

In 2018, the project will further support the development of an enabling legislative environment for open data (through already planned amendments to the Freedom of Information Act), closer work with the Public Procurement Office on deepening their engagement with open data, initiating new open data pilots, and support to civil society for data literacy and capacity building to use and re-use data in public finance.

Programme Period:	2017
Programme Component:	Open Data
Intervention Title:	Accelerating Accountability Mechanisms in Public Finances
Award number:	90562/101324
Duration:	07/2016-12/2016

Estimated Annualized budget: USD 65,286.00

Total allocated resources:
- Government
- Regular _____
- Other:
  - SIDA 65,286.00
  - Donor _____
  - Donor _____

Agreed by UNDP: _____

I. ANNUAL WORK PLAN

EXPECTED OUTPUTS — And indicators including annual targets	PLANNED ACTIVITIES — List all activities including M&E to be undertaken during the year towards stated CP outputs	TIMEFRAME Q1	TIMEFRAME Q2	RESPONSIBLE PARTY	Source of Funds	PLANNED BUDGET — Budget Description	Amount
OUTPUT 4.2 Open data in public finances piloted Baseline: Limited data on public finances provided in open format Key indicator: Number of pilot projects for opening data on public finances implemented Targets for 2018: At least 1 (Public Procurement Office)	1. Support for legislative and institutional changes necessary in order to open data in the public finance sphere	x	x	UNDP	SIDA	71300-National Consultants	15,000
		X	X	UNDP	SIDA	71200- International Consultants	10,000
	2. Support to Public Procurement Office with implementing open data	X	X	UNDP	SIDA	71400-Contractual Services Individuals	12,700
		X	X	UNDP	SIDA	71600-Travel	3,500
		X	X	UNDP	SIDA	72600-Grants	10,500
		X	X	UNDP	SIDA	74200-Printing and translation	2,000
	3. Civil society supported for data literacy and reusing open data	X	X	UNDP	SIDA	75700-Training, workshops and conferences	5,500
		X	X	UNDP	SIDA	64300-Assurance & Monitoring	1,250
PROGRAMMABLE							**60,450.00**
GMS (8%)							**4,836.00**
TOTAL							**65,286.00**